

CNM Master Plan FY22

Section A - Proposed Projects for FY22

| Line # | Project Title | Description | Estimated Project Budget | Potential Funding Source |
|--|---|--|--------------------------|--------------------------|
| ITS | | | | |
| 1 | ITS Maintenance | Annual replacement of servers, etc | \$ 800,000 | R&R |
| Facilities | | | | |
| 2 | Advanced Technology Center (ATC) Lighting Repairs | Replacement of parking lot fixtures, repairs and upgrades to interior hallway lighting and study areas at ATC | \$ 500,000 | State STB |
| 3 | Applied Technology Programs at Rio Rancho | Design and construct/renovate space at the Rio Rancho Campus for Applied Technology Programs | \$ 600,000 | CNM GO 2021 |
| 4 | Deferred Maintenance | Annual deferred maintenance on buildings | \$ 1,500,000 | R&R and Operational |
| 5 | H Building Mechanical Upgrades | Upgrade HVAC systems in the H building at Montoya Campus | \$ 500,000 | State STB |
| 6 | Montoya Loop Road | Creation of a road at the Montoya Campus to connect the north/lower parking lot with the main/upper lot to aid in traffic flow | \$ 1,750,000 | CNM GO 2021 |
| 7 | Workforce Training Center (WTC) Roof | Replacement of the WTC roof and repairs to the metal roof ribs to prevent further damage | \$ 1,000,000 | State STB |
| Total - FY22 Master Plan Projects | | | \$ 6,650,000 | |